Wireless E-911 PSAP Funding Request/Report Worksheet

| PSAP: | West Point 9-1-1 Communications | Period: | 2003 |
|--|--|---------------------------|---|
| | Total Approved: | \$45,990.80 | |
| | Total Actual: | | |
| | Difference: | | |
| | _ | | |
| Call Loa | ad Data: | | |
| | Description | Estimated | Actual |
| | elephone calls handled by the PSAP | 5.239 | |
| Total 911 calls handled by the PSAP | | 1,224 | |
| Total wireless 911 calls handled by the PSAP | | 494 | |
| Percentage of wireless to total calls :9.43% | | Percentage of wireless to | 9-1-1 calls :40.36% |
| Equipm | nent used only for Wireless E-911: | | |
| | Description | Estimated | Actual |
| | pla IMR Call Accounting Software | \$ 10.500.00 | |
| Total d | ledicated wireless Equipment : | \$ 10,500.00 | |
| Shared | Equipment: | | |
| | Description | Estimated | Actual |
| | der replacement | \$ 14.000.00 | |
| Total S | Shared Equipment for Formula: | \$ 14,000.00 | |
| Estim | nated: 494 or 10.42% 5,239 Increased to minimum | | = \$ 1,458.80 |
| Actua | al: | Х | = |
| Local E | xchange Costs (LEC): | | |
| | Description | Estimated | Actual |
| | runks monthly | \$ 4,032.00 | |
| Total L | _EC Costs : | \$ 4.032.00 | |
| Person | nel Costs: | | |
| | Description | Estimated | Actual |
| Salarie | es and benefits | \$ 137,200.00 | |
| Total S | Shared Equipment for Formula: | \$ 137,200.00 | |
| - | 494 | | |
| Estima | ated: or 10.42% Increased to minimum | | = \$ 30,000.00 Increased to minimum amount |
| Actua | al: <u> </u> | X | = |
| Adjustn | nents: | | |
| | Description | Estimated | Actual |
| <u> </u> | | | |
| I otal c | of adjustments: | | |